### Hamblen Park PRESBYTERIAN CHURCH













2021 ANNUAL REPORT

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CHURCH STAFF		
Steve Watts	Pastor, Head of Staff	
Jennie Barber	Associate Pastor of Care & Outreach	
Joe Bruce	Director of Children's Ministry	
Mitchel Pierce	Director of Student Ministries	
Heather Notske	Director of Operations & Groups	
Alicia Powell	Preschool Director	
Kyla Fague	Interim Worship Director	
Trina Limbaugh	Administrative Assistant	
Sandy Riebe	Bookkeeper	
Joy Wagner	Childcare Coordinator	
Annie Flood	Organist/Pianist	
Dave Wakeley	Ensembles Director (through Dec.)	
Ann Seaburg	Choir Accompanist	
David Marshall	Audio/Video Technology	

NOMINA <sup>*</sup>	TING COMMITTEE
Bridget Boodel	Active Ruling Elder
Steve Sparks	Non-Active Ruling Elder
Kirk Miller	Active Deacon
Barb Kuuskvere	Non-Active Deacon
Maureen Correia	Member Involved in Worship Leadership
Adrienne Deters	Member Under 40 Years of Age
Curt Craig	Member at Large

AUDIT COMMITTEE	
Bob Bahr	
Ed Walker	
Bryce Wilkinson	

DEACONS		
Joy Newcomer	Emergency Needs	
Jill Reuter	Emergency Needs	
Jennifer Lucke	Fellowship	
Janet Ray	Fellowship	
Ione Felgenhauer	Memorial Receptions	
Judith McCune-Brown	Memorial Receptions	
Karen Kelly	Neighborhood Outreach	
Kristin Markham	Neighborhood Outreach	
Heather Notske	Prayer Chain	
Sallye Prenger	Receptions/Dinners	
Tim Steinhilber	Receptions/Dinners	
Kirk Miller	Camp Scholarships	
Kristina Taylor	Camp Scholarships	
Penny Lucas	Senior Adult Ministry	
Barb Rolfe	Senior Adult Ministry	
Lily Boercker	Youth	

	ELDERS
Mike Aleman	Adult Christian Education
Dan Fry	Buildings and Grounds
Bob Haney	<b>Buildings and Grounds</b>
Allan Scruggs	Children & Youth Christian Ed
Betty Rogers	Clerk of Session
Kyle Ham	Finance/Administration
Diane Smith/ Keith Thompson	Finance/Administration
Heather Marshall	Mission & Service
Mike Delaney	Personnel
Bob Matzinger/ JoAnn Grennell	Personnel
Erika Miller	Preschool
Brad Stark	Stewardship
Kay Steinhilber	Welcoming
Joseph Correia	Welcoming
Bridget Boodel	Worship

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## Jesus Christ and building his community

### A NOTE FROM PASTOR STEVE

Dear Church Family,

This is simply a weird year to remember. How do I reflect on ministry in 2021? Do I laugh with you all at the plexiglass box Pastor Jennie and I preached in? Do I shake my head at the Ash Wednesday drive-thru ash imposition? Do I roll my eyes at sitting by marked places in the pews or waiting in line to attend worship? Do I breathe a sigh of relief that people are once again seeing one another in person? Do I celebrate how creative and adaptive this congregation is? Do I write about the joy it was to come together at Manito Park after being apart for so long? One thing I do know: I give thanks to God for Hamblen Church and how faithful, strong, and encouraging you all are.

In truth, the year 2021 continued some of the twists and turns that Covid started in 2020. One highlight for me was to watch the officers, staff, and volunteers skillfully roll with the changes. You all have become masters at adapting to everchanging circumstances. In some cases, ministries were restored to in-person gatherings

only to move back online—and then back in person again! I want to thank all of you who are part of these ministries. They encourage people to know Jesus Christ.

It's certainly been a unique year. We began worshiping in person once again. Rev. Jennie Barber became our associate pastor. We welcomed a new preschool director, Alicia Powell, who led the preschool through the pandemic and blessed families. Children and youth began meeting in person and welcoming new people. Adult groups have embraced a hybrid online/in-person model. The pastors and the congregational care team adapted to ever-changing rules for hospital and retirement community visits. Our support of partner organizations continued through volunteer hours, collections of needed items, and financial support. Deacons adapted their ministries to reach people in new ways. The session guided our church with steady leadership. Visitors were again being welcomed. Vacation Bible School returned and adapted to Covid concerns. Katie Stark, a candidate under our care for ministry, was ordained. What a year!

As you know from our congregation-wide mailing, we started a process in 2021 of implementing a new staffing model to better meet our mission and reach people. We made progress, but we are currently searching for a Director of Worship and may also search for a part-time Pastor/Director of Care. Your generous giving is making this possible and I want to thank you. Even though pledging had a small increase this year, cost of living increases and changes to the job market may encourage us to adjust that staffing model in the coming weeks. God provides and I look forward to a fully resourced mission in 2022.

In fact, 2022 may be a year that sets new courses in ministry for us as we live into the new normal. I expect God will guide and lead us to people who need the love and justice of Jesus Christ.

But I pray please, God, no more plexiglass boxes!

Peace in Christ,

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### A NOTE FROM PASTOR JENNIE

Dear Church Family,

During 2021, my sense of call to serve alongside you in ministry deepened. I am overjoyed the session and presbytery sensed this call as well. It is a privilege to join with all of you as Hamblen seeks to live out its mission among our neighbors. Serving with Pastor Steve and our wonderful staff is a daily blessing!

Each week at our Wednesday morning Bible study, we continue to explore God's word together and discover how scripture shapes our life of discipleship. We've looked at a wide range of biblical texts including 1 Thessalonians and Joel. God's goodness is evident each time we meet. We are especially grateful we've been able to return to mostly in-person meetings.

Leading in-person worship each week nourishes joy and hope among us. I will always remember our first Sunday back together. Through eyes shining with tears, I watched many of you sing God's praise with renewed gratitude. The gift of community continues to sustain and center us as we seek to follow Jesus.

Our preschool is thriving under the leadership of our new director Alicia Powell. Her presence with us serves as a testimony to the Spirit's work in calling the exact person we needed to lead the preschool. Alicia and our highly qualified teachers continue to navigate the challenges of the pandemic with grace and patience. Our preschool's reputation as a safe and caring environment has drawn new families into our learning community.

Whether we're exploring new mission endeavors, praying for one another, growing in our knowledge of God's word, extending Jesus' care to the hurting, passing out popsicles to Hamblen elementary students, or singing God's praise, our ministry together matters. As we serve together, we join Jesus' mission. I can't wait to see what God will do in and through us in 2022!

Peace,

### Would you like Pastoral Care or a Visit?

Throughout Covid, pastors and members of the Congregational Care Team have continued our ministry of visiting and offering care. However, care and visits are now complicated. Institutional rules and safety precautions can even prevent visitations. If you would like a visit or call, please reach out any time. We are proactive in visiting people, but we also need to hear from anyone who would like a connection so that we don't miss anyone in need. The pastors can be reached by email, cell phone, or through the church office:

Church Office—hppc@hamblenpres.org/509-385-0619
Pastor Steve Watts—stevew@hamblenpres.org/509-251-0366
Pastor Jennie Barber—jennieb@hamblenpres.org/206-794-0689

Hamblen is a church family. May the Lord continue to connect us with one another in safe ways even during the pandemic.

### **WORSHIP & MUSIC**



### **In-Person Worship**

HPPC resumed in-person worship on March 7, with guest gospel musician Angela Hunt. With the installation of new equipment, we also began streaming those live services instead of using a pre-recorded format. The staff worked diligently to follow all COVID protocols and safety procedures as outlined by the governor's office, which changed frequently in the months to follow. Organist/pianist/singer Annie Flood has remained an integral part of worship every week. Attendance has slowly increased, culminating in an average attendance of 180 over the four weeks of Advent and 450 attending our Christmas Eve services.

### **Special Worship Services**

Ash Wednesday – Drive-through ash imposition and take-home liturgy

Holy Week – Stations of the Cross worship experience on display in the chapel

Longest Night – An Advent service of light in the midst of darkness

### **Online Worship Services**

HPPC has continued to offer weekly online worship since March of 2020! Services are streamed on YouTube live every Sunday and remain online indefinitely. In the four weeks of Advent, the average weekly online viewership was 155 households, with 238 tuning in online to Christmas Eve services in 2021.





### **Audio/Visual**

In the first few weeks of 2021, HPPC used money from the endowment income to purchase new cameras and equipment needed to transition our services to an in-person format and still provide a quality worship experience for those viewing live from home. This effort was led by our A/V Director, David Marshall. We have also hired an assistant for David to help with the technical demands of Sunday morning in-person and live streaming worship services.

### **WORSHIP & MUSIC**

### **Ensembles**

Musicians continued to serve the church by performing in many different types of ensembles and as soloists. The biggest development of 2021 was the expanded use of the Praise Band to provide contemporary music for weekly services.

Members of the 2021 Hallel Rhythm Section, pictured to the right, are Russ Lister (left), Dave Wakeley (middle), and Annie Flood (right). Dave Wakeley, Ensemble Director, retired at the end of 2021.



### **Praise Band**

The Praise Band helped lead contemporary music in worship twice a month for the first part of the year. Beginning in October, the Praise Band began rotating instrumentalists and singers to participate in worship on a weekly basis. The band wished their leader, Dave Wakeley, all the best as he retired at the end of the year.

### **Special Music**

This year's special music in worship included gospel musician Angela Hunt, trumpeter Eric Moe on Easter, and guest musicians for a jazz Pentecost service, a summer Bluegrass service, and world music for World Communion Sunday. During Advent, we combined a children's choir with the Chancel Choir one Sunday and had guest cellist Mika Hood for the Longest Night service. On Christmas Eve, we had special musicians for our jazz service as well as a traditional service with a string quartet.





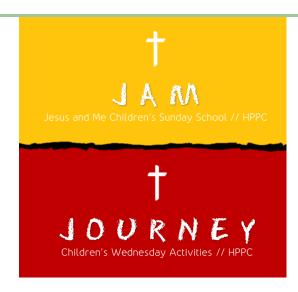
### **Hand Bells**

The HPPC Handbell Choir is led by Katie Haney and consists of adults and youth. The Handbell Choir provided special music for worship on a regular basis throughout the program year.

### **Chancel Choir**

After more than a year off, the Chancel Choir resumed this fall by singing for worship every other week and moved to singing weekly by November. This fall, the choir had about 18 participants and is led by Kyla Fague and accompanied by Ann Seaburg.

### **CHILDREN'S MINISTRY**



Thank you to the HPPC Children's Christian Education Committee and all the volunteers who made these events possible.

### **HPPC Children's Ministries 2021 by the Numbers:**

- 69 kids registered for J.A.M. Sunday School
- 61 children registered for Wednesday evening Journey
- 25% of Journey kids were introduced to HPPC through the Journey program
- 76 children were registered for Wilderness Escape VBS
- 63% of VBS kids were introduced to HPPC through VBS
- 50 adults and youth volunteered to help with Wilderness Escape VBS
- 75 projects for the Advent Fair were prepped and delivered to Union Gospel Mission
- 20 swam at the Valley YMCA on Journey swim night







### **CHILDREN'S MINISTRY**

## Kenny & Joe Teaching Together

### **HPPC Children's Ministries 2021 in Photos:**











### YOUTH MINISTRY



This past year has been a really special time for our youth programs! We started meeting in person, we had new events, we saw some new faces (and welcomed back some old ones)! For both of our ministries, Caravan and Oasis, we kicked off with in-person small groups in January, and as restrictions slowly lifted, we were able to do more and more. We started up our youth band again, and have 5 middle schoolers and 4 high schoolers enthusiastically participating! This last year we were able to have small group hangouts, host events, share meals, go to camp and on trips, and be in community in a way that we've all missed since March 2020.

### **Caravan Middle School Ministry**

This Monday night ministry has thrived this last year, with many new faces and some returning old ones. These students love to have fun and play games, ask beautifully curious questions, and have an abnormal obsession with gummy bears. We've had small group hangouts, a movie night, and joined the high schoolers for Friendsgiving and our Christmas party. Over the summer many students went to Camp Spalding, and we returned in October for our Fall Camp.





### **Oasis High School Ministry**

Our high schoolers met on Sundays this last year for games, worship, and small group time. In this community jokes and laughter are in abundance, and students dive together into how the Bible speaks into their busy lives. Summer was a special time! We were able to build a local Mission Week over the summer, supporting several local ministries in working to set things right in our community; many of our students went to Spalding; and a couple students went local backpacking in the Cascades through Peak 7!

### **ADULT EDUCATION & GROUPS**



### **Adult Education & Groups 2021 Highlights**

Several groups have continued to meet through the pandemic. We followed health department recommendations for meeting together, not wearing masks only when everyone in the group was vaccinated. When case numbers were up in our community, most groups made the choice to meet on Zoom. Some groups included Sunday Morning Bible Study, Tuesday Morning Men's Group, and women-only groups led by Betty Rogers and Sally Saad. In addition:

- Pastor Jennie continued to lead Wednesday AM Bible Study where we explored the book of Joel, miracles in the book of Mark, 1 Thessalonians, the book of Isaiah, and the gospel of Luke.
- Five new groups formed for the season of Lent, and a study on the book 40 Days of Community inspired folks to volunteer to lead more groups on this book in 2022.
- The popular summer *Listening for God* short-story discussion group resumed, led by Mike Aleman, Andrea Reid, and Matt Garvin.

If you would like to be part of a new group, please reach out to Heather Notske at heathern@hamblenpres.org or 509-385-0627. We hope to get more people connected soon!

### **HPPC Book Club**

The HPPC Book Club has been successful in continuing to meet during 2021 through Zoom and in person. We have read and discussed our monthly selection throughout the winter, spring and fall. It has been a refreshing time to focus together on a literary work; sharing our ideas, faith, and lives. Currently, we have 23 members participating. We have gotten to know each other better as we have shared our Christian lives. During this socially distanced time, it has seemingly been more important to draw close through our book discussions. The <u>purpose</u> of our group is to pursue a love of reading and discussion of works, both fictional and non-fictional, in order to seek and strengthen a more purposeful and abundant relationship with our Lord Jesus Christ. During this sequestered year, our mission project was to sort through and gather gently used clothing and household items. We were successful in delivering a truck full of items to Mission Community Outreach Center! We turn to 2022 with optimism and hope for another successful Book Club Year! To God Be The Glory!

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### MISSION & MINISTRIES

### Missional & Presbytery Giving

### **Missional**

Hamblen People in Mission: \$1,000—Offsets cost of adult mission trips.

### **Presbyterian**

**Presbytery of the Inland Northwest: \$15,000**—Presbytery of the INW grants funds to congregations to empower missional activity.

**PCUSA Mission Agency: \$3,000**—Partners with local churches and faith communities in more than 50 countries around the world.

Mission Co-Workers—Moes: \$10,292—Support for Spokane couple preparing to live in Guatemala and work with indigenous people.

Presbyterian Disaster Assistance: \$3,291

**Ganado Presbyterian Church: \$4,792**—HPPC has a long-standing relationship with Ganado Pres., located on the Navajo Reservation.

Theological Education Fund: \$500—Supports students in Presbyterian seminaries.

Peace and Global Witness Offering: \$300—PC(USA) offering that promotes the Peace of Christ by addressing systems of conflict and injustice across the world

### **Engaging the Neighborhood**

Students at Hamblen Elementary were invited to join us for three fun events this year. To celebrate both the end of last school year and the starting again in the fall, children from the school (and their parents!) swung by the church after class for free popsicles. We handed out HUNDREDS in just a few minutes each time.

We also invited students to a Trunk or Treat in our parking lot. Over 30 families decorated their car trunks and handed out candy. Kids left with buckets and pillowcases full of treats. These were all easy and fun ways to get to know our neighbors!





### **High School Senior Scholarships**

A fund has been started to show graduating seniors that our congregation values them and wants them to succeed. This year, four students (Chelsea Farace, Sarah Garvin, Henry Moe, and Logan Notske) applied and each received \$750 to help with their first year of college expenses.

### MISSION & MINISTRIES

### Local Partner Support

Mission Community Outreach Center: \$4,000 — Provides a free clothing bank.

Liberty Park Community Dev. Center: \$4,000 — A neighborhood hub for the families of South Perry. Westminster Food Bank: \$4,625 — Serves the West Central area. HPPC collects food on a regular basis. Family Promise: \$4,625 — Equips families & communities to end the cycle of homelessness. Shalom Ministries: \$3,000 — Serves the homeless & hungry in downtown Spokane.

Habitat for Humanity: \$2,000—Helps families build and improve the place they call home.

Cup of Cool Water: \$1,500 — Walks alongside youth who are homeless. HPPC consistently volunteers in making sack lunches for these youth.

Volunteers of America—Crosswalk: \$1,000 — Dedicated to breaking the cycle of youth homelessness.

Volunteers of America—Hope House: \$1,000 — Offers emergency food, shelter, showers and permanent supportive housing for women.

**Catholic Charities Travelers Fund: \$500** 

2021 Financial Support of Partner Organizations

\$94,067

HPPC has a long history of giving financial support to partner organizations. These include all the organizations listed here, as well as other ministries that we solicited donations for throughout the year. This is one way we are active followers of Jesus Christ.

### **Deborah Circle**

Deb Circle, one of the active ministries at HPPC, extends a warm welcome to ALL women of the church as we gather monthly, except during the summer, to share in the blessings of ministry and fellowship. Come expecting to participate in a busy morning workshop, followed by a delicious luncheon and brief meeting. During this time, it is our goal to design and complete plans for the many items we donate annually to those in need at the various schools, shelters, and care centers of our city. Despite the almost 2-year Covid-19 isolation period, our members have not been idle.

- 600+ fleece hats were made by members and donated with purchased gloves to 20 local elementary schools for students in need.
- 79 quilts were presented in March to Hope House for its newly opened facilities for women and children, and 78 quilts in October with more in the process.
- 64 lap robes were assembled for Spokane nursing home residents who are confined to wheel chairs.

Please come join us in helping our Spokane community! For questions, call Kathy Williams, 2022 Moderator, at 949-370-8025.



### **GUATEMALAN MISSION**







### **GUATEMALAN MISSION**

Eric and Betsey Moe, Mission Co-Workers to Guatemala, wish to thank the Hamblen Congregation for their prayers, concern, and financial mission support during the pandemic. The Moe family relocated to Guatemala on January 5, 2022 to start working in person with CEDEPCA, the Protestant Center for Pastoral Studies in Central America.

The Moes recognize the importance of being face to face with people to really make a connection. When describing a pre-move visit to Guatemala, Betsey had this to say about the local ministry partners:

"...these organizations' work was already making a difference. But our visit mattered. It mattered as much to us as it did to them. Visiting together is how we live out the mutuality we were created to experience. Visiting is how we see one another and validate one another's experience. During



this time of year, I think of Mary and Elizabeth at the beginning of the gospel of Luke – two pregnant women unsure about what the future held coming together for mutual encouragement. There was no miraculous healing or feeding in this story; it was just a visit. Yet, in this encounter, the 'kin-dom' of God became real for them and set the stage for the reconciling, bridgebuilding work that Jesus came to do."

Eric and Betsey are excited to be able to facilitate these kinds of encounters in their new role. We look forward to their next update, which will be coming from their new home in Guatemala.







### CARING FOR OUR CONGREGATION

### **Congregational Care Team**

Hamblen continues to share the compassion of Jesus through our caring ministries. With our pastors, members of the Congregational Care Team extend Christ's comfort and peace to those experiencing significant losses, painful challenges, or life changes. Care Team members reach out through phone calls, cards, emails, and visits. New babies are welcomed with a Bible and a handmade blanket. Grief books are sent to those seeking support during a time of loss.

Hamblen deacons bring joy to members who worship at home by delivering flowers and sending birthday cards. Deacons also coordinate meals to help lift a burden following emergencies or difficult experiences.

In addition to serving alongside our Care Team and deacons, Pastor Steve and Pastor Jennie visited people of all ages in hospitals and homes. In 2021, the ability to connect with people in person after pandemic lockdowns was a highlight of ministry. Pastor Steve and Pastor Jennie look forward to visits with many of you in 2022. Please reach out if you would like to connect with our pastors. They would love to see you! Our Care Team and Deacons would also love to support those in need of care and encouragement.

As we continue to navigate the new normal, Hamblen's caring ministries are here to offer support, care, and to consistently embody Jesus' command to love one another as he loved us (John 13:34).

### **Senior Adult Ministries**

The Senior Care committee continued to send birthday cards to members who are home bound or are in care facilities. Colorful potted plants were delivered to these members at Easter and poinsettias were delivered during Advent.

### **Emergency Needs**

We saw God at work this past year in the generosity of many members of our congregation who offered support to people in our church by providing meals during times of need. The Emergency Needs Committee coordinated the delivery of 20 meals to members of our church following the birth of a baby, illness, or loss of a loved one. We also arranged a ride to a doctor's appointment for a member of our congregation.

We were able to resume our blood drives in October 2021, following a hiatus due to COVID restrictions. We held a blood drive at the church on October 31, 2021. We had 17 donors give blood, enough to impact 51 lives.

## ...let us love, not in word or speech, but in truth and action. 1 John 3:18

### HAMBLEN PARK PRESCHOOL





### **Preschool Highlights**

- The 2021 school year began with in-person learning! Staff and families have done well caring for our community's health and safety during the Covid-19 pandemic.
- The Preschool welcomed new director, Alicia Powell, along with five new staff members.
- Students love running around in the newly fenced green space next to the playground.
- Blake Munroe led the Preschool community in an incredible Butter Braids fundraiser!
- The Preschool is thrilled to expand their curriculum to include diverse and vibrant literacy learning. Our incredible teachers are trying out the Handwriting Without Tears curriculum.
- Along with Joe's Sunday school class, the Preschool collected and packed around 40 bins of toys, hygiene items, and winter gear for children served through Mission Community Outreach.
- The Preschool community is diving deeper into social emotional learning with a focused character trait each month such as generosity, friendship, and responsibility. Alicia does classroom visits for weekly read alouds, and every month a student is celebrated from each class for exhibiting the focus trait.

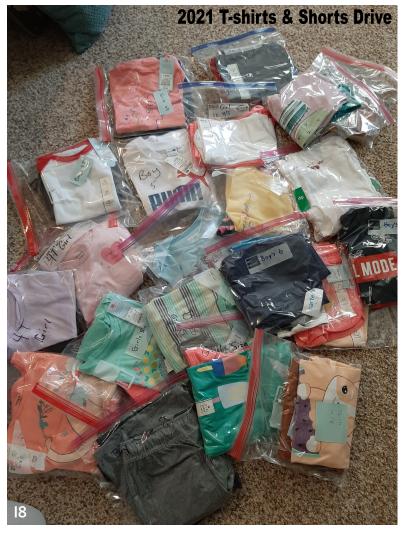


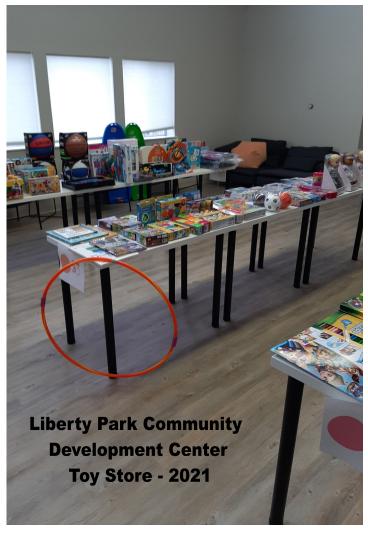


### **DEACON'S OUTREACH**

Our Hamblen Park congregation continued their generous support of the Neighborhood Outreach programs in 2021, and we are grateful for your love and caring spirit.

- School Year Bite2Go We sponsored 20 children from Hamblen Park Elementary through donations, which cost \$4,220. The calendar ran from January June, and September December. Volunteers picked up the food weekly at 2nd Harvest Food Bank and dropped the 'kits' off at Hamblen. The counselors then distributed the 'kits' to the children.
- April/May T-shirts and shorts were provided for 35 children at the Liberty Park Community Development Center through both clothing and monetary donations.
- September Backpacks were purchased and donated for Adams (12) and Ferris (18)
- September Back to school supplies (crayons, markers, paper, pencils) were purchased for Hamblen and Adams.
- December Liberty Park Community Development Center Toy Store Toys were collected and some were purchased from monetary donations for this event at the Children's Center on December 10th.
- December Adams Elementary Christmas families 20 \$50 gift cards from Fred Meyer were purchased through donations to the Neighborhood Outreach Fund. The counselor at Adams distributed them to families in need.
- December Hamblen Elementary Christmas families 4 \$250 gift cards from Fred Meyer were purchased with the Neighborhood Outreach Fund donations. The counselor at Hamblen distributed them to families she designated in need.





### **DEACON-SPONSORED EVENTS**





### **All-Church Events**

Because of the continuing Covid pandemic, we were unable to hold many in-person gatherings this past year, but we did hold two very fun events! An all-church, catered Mexican picnic was held at Manito Park on a very hot night in August with around 125 people in attendance. It is recommended to make this an annual event! In September a Fall Kick-Off brunch was held after a Sunday service. Again, the event was catered and over 100 people attended. An inflatable slide was put up in the Skylight Room for the kids to enjoy. Hopefully in 2022 we can have more functions like these.

We were able to provide Coffee Hour fellowship most Sundays throughout the year. Whenever possible we set up outside. We look forward to spending more time together in 2022!

### Women's Cozy Christmas Event

The women broke from tradition this year! Instead of a more formal holiday gathering, we tried a much more casual (pj's encouraged!) setting. Women of all ages enjoyed a coffee and hot chocolate bar, brunch buffet, and a lot of conversation. Pastor Jennie led a brief devotion and a very fun Christmas trivia game. This was a great way to relax and take a deep breath during the crazy Advent season. Hopefully this will become an annual event as well.

### **Memorial Receptions**

The Deacons' Memorial Reception Committee served 7 receptions since June of 2021. Judith Brown and Ione Felgenhauer appreciate the willingness of those who have helped serve or provided cookies as we reach out to friends and families who gather after the Celebration of Life services for those we have lost.

### **ADMINISTRATIVE**

### **Building Maintenance**

Older buildings need constant upgrades! A few of the many projects we completed this year:

- Made improvements to reduce leaks and minimize the chance of pipes freezing
- Installed a fence by the playground to expand a safe place for children to play
- Created a "family room" so that parents can watch the live-streamed service while tending to a child that needs a less stimulating area
- Painted hallways and the family bathroom
- Updated fire and security alarm panels
- Held work days to clean up the grounds
- Girl Scout Troop #1926 installed a little food pantry on our property

This fall, Mel Christopher put the riding lawn mower away for his last time. Thank you, Mel, for over a decade of service! You will be missed!!



### **2020 Audit Committee Report**

Committee members performed the following:

- Examined the process for handling incoming funds.
- Verified separation of duties in relation to:
  - Access to the safe.
  - · Access to the bank accounts.
  - Collection of offerings.
- Verified disbursements from the Endowment Income Account.
- 2020 Session minutes were reviewed confirming that motions were made, seconded, and carried for all the financial decisions.
- Payroll taxes were reviewed in relation to the 941 tax forms, and other supporting documents.
- Bank statements and credit card statements reviewed.
- Investment statements were reviewed and reconciled thru monthly journal entries.
- Payment notifications and paid bills were reviewed to the detail trial balance and checking account as well as to the appropriate expense account.
- Verified reimbursements to staff and congregants for appropriate approval and disbursements.
- Verified deposits to the bank statements.

### **ADMINISTRATIVE**



### Stewardship

While giving is a personal spiritual discipline, it is also a chance to work together toward a common goal. This year's pledge campaign was themed THIS MATTERS: What is worth Our time, Talent, & Treasure? We encouraged members to resist rushing back to old habits and activities in order to evaluate what is really important. We are grateful for everyone who made a pledge so that we can feel confident in planning for the upcoming year. Of course we are also grateful for those who don't pledge but give as they feel led!

We are working toward discerning God's call for our church family in this unique phase of ministry. HPPC is committed to expanding our mission, growing our ministries, and strengthening our discipleship. We are focused not just on our congregation, but also on the Spokane community, and friends around the world. Thank you for partnering with us!

### Clerk's Report: 2021 Membership Report

Total Communicant Membership: January 1, 2021		601
2021 Gains	0*	
2021 Losses		
Removed by Request	- 6	
Removed by Transfer	-0	
Death	-13	
Other (Removed by Session)	- 0	
Total Communicant Membership: January 1, 2022		582
Affiliate Members		1

iviairiages	
None	
Baptisms	

None

N/auriaga

**New Members** 

None\*

\*We have yet to hold a new member group since the pandemic began, but visitors are returning now that worship is once again in the Sanctuary.

### Member Deaths in 2021 January 3 Connie Hedrick August 20 Bill Crutcher Karen Caton October 10 Sue Dunlap April 4 April 6 Ron Pearson November 4 Quinn Marable November 20 Marjorie (Marge) Cusworth May 21 Howard Riebe December 9 June 3 Beth Baumstark **Brian Alm** June 23 Margaret Boddy December 25 Don Frank 21 August 19 Rosemary Van Bemmel

### INCOME/EXPENSES 2021 & 2022 BUDGET

	2021 Budget	2021 Actual	2022 Proposed
OFFERING INCOME			
Offering Income	765,400	789,080	783,985
Other Income	17,000	16,044	3,000
TOTAL INCOME	782,400	805,124	786,985
EXPENSES			
Benevolences & Partnerships	80,500	80,055	70,500
Payroll & Benefits	509,870	498,371	582,813
Finance & Administration	62,636	55,138	50,507
Worship	13,650	7,392	21,682
Christian Ed / Adults	4,200	1,680	6,800
Chr. Ed-Youth & Young Adults	19,000	14,207	19,000
Chr. Ed - Children	6,000	5,431	5,700
Building & Grounds	87,324	80,294	88,000
Mission & Service	100	0	100
Welcoming	3,400	2,646	4,500
Stewardship	750	1,419	1,500
GRAND TOTAL EXPENSES	787,430	746,633	851,102
NET INCOME (LOSS)	(5,030)	58,491	*(64,117)
*Budget deficit will be covered by reserve funds, which currently have a balance of \$131,638 (as shown in the EQUITY section on page 23.)			

### **BALANCE SHEET**

Balance Sheet as of December 31, 2021		
ASSETS		
Checking/Savings Accts	269,635.58	
Restricted Accounts	164,759.45	
WTB Endowment Funds	614,035.13	
Accts Receivable & Prepaid	36,335.89	
TOTAL ASSETS	1,084,766.05	
RESTRICTED FUNDS		
Endowment	585,958.02	
Deacons' Funds	50,409.30	
Offerings Payable	43,314.76	
Christian Ed Funds	222,422.19	
Pastor / Staff Funds	11,246.19	
Preschool Funds	5,653.97	
Building & Admin. Funds	19,123.48	
Women's Association	4,005.91	
Worship Funds	3,994.13	
Accrued Benevolence Funds	7,000.00	
TOTAL RESTRICTED FUNDS	953,127.95	
EQUITY		
General Fund	73,148.05	
Current Year Gain <loss></loss>	58,490.05	
TOTAL EQUITY	131,638.10	
TOTAL LIABILITY & EQUITY	1,084,766.05	

# growing active followers of Jesus Christ building his community

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